

Levy Year	Equalized Assessed Valuation	Increase	Outstanding Referendum Debt Service	Proposed Refunded Bonds	Proposed \$42.545M Referendum Bonds	Less: Capitalized Interest	Less: Funds of Hand	Proposed Total Debt Service	Current B&I Tax Rate	Proposed B&I Tax Rate	1
2004	589,898,770	6.94%	\$2,869,895		\$1,171,103	(\$669,900)	(\$501,203)	2,869,895	0.49	0.49	
2005	648,888,647	10.00%	3,011,395	(1,500,000)	2,342,206			3,853,601	0.46	0.59	
2006	713,777,512	10.00%	3,155,000	(1,260,000)	2,342,206			4,237,206	0.44	0.59	
2007	785,155,263	10.00%	3,280,000	(960,000)	2,342,206			4,662,206	0.42	0.59	
2008	863,670,789	10.00%	3,625,000	(840,000)	2,342,206			5,127,206	0.42	0.59	
2009	950,037,868	10.00%	3,805,000	(505,000)	2,342,206			5,642,206	0.40	0.59	
2010	997,539,761	5.00%	3,995,000	(415,000)	2,342,206			5,922,206	0.40	0.59	
2011	1,047,416,750	5.00%	4,195,000	(320,000)	2,342,206			6,217,206	0.40	0.59	
2012	1,099,787,587	5.00%	4,405,000	(215,000)	2,342,206			6,532,206	0.40	0.59	
2013	1,154,776,966	5.00%	4,625,000	(110,000)	2,342,206			6,857,206	0.40	0.59	
2014	1,212,515,815	5.00%	4,855,000		2,342,206			7,197,206	0.40	0.59	
2015	1,273,141,605	5.00%	5,100,000		2,459,506			7,559,506	0.40	0.59	
2016	1,336,798,686	5.00%	5,355,000		2,581,181			7,936,181	0.40	0.59	
2017	1,403,638,620	5.00%	5,625,000		2,711,422			8,336,422	0.40	0.59	
2018	1,473,820,551	5.00%	5,905,000		2,849,453			8,754,453	0.40	0.59	
2019	1,547,511,579	5.00%	6,200,000		2,989,400			9,189,400	0.40	0.59	
2020	1,624,887,157	5.00%	800,000		8,847,931			9,647,931	0.05	0.59	
2021	1,706,131,515	5.00%			10,132,806			10,132,806	0.00	0.59	
2022	1,791,438,091	5.00%			10,637,306			10,637,306	0.00	0.59	
2023	1,881,009,996	5.00%			11,170,669			11,170,669	0.00	0.59	
2024	1,975,060,495	5.00%			10,166,828			10,166,828	0.00	0.51	